**TSSA Plan 2022-2023**

* Professional Development
  + Substitutes, Travel, Per Diem for Behavior Management PD
  + RTI Workshop for Math
  + Science 3D Training

Total - $30,782

* Jump Start
  + Intervention Team $500 stipends (Salary - Teacher $2,000)
  + Assessments/Screeners for LA, Math, & Science ($4,500)

Total - $6,500

* Read 180 (Reading Intervention)
  + Program Costs
  + Aides
  + Supplemental supplies

Total - $21,201

* Lunchtime Learning
  + 1 hr. of teacher time each day (1/2 hr. each lunch) to provide lunchtime learning intervention

Total - $7,300

* Software - Global PD, Mastery Connect, Gizmos, and KUTA

Total - $9,500

* Supplies - Intervention, Enrichment, and Support
  + Math Manipulatives
  + SPED Support Materials
  + Staff Learning Texts
  + Literacy Support Materials

Total - $25,000

* Tech Related Supplies - Chromebook Carts, Web-cams, Doc-cams, iPads, Microphones, Short Throw Projection Systems, Class Audio Systems, and Calculators.
  + Chromebook Replacements ($35,000)
  + Desktop Replacements ($12,000)
  + Computer Add-Ons - Doc Cams, Web Cams, etc. ($5,000)
  + iPads and Mobile Devices for Teachers and Staff Members ($17,000)
  + Short Throw Projection Systems ($6,000)
  + Class Audio ($15,000)

Total - $90,000