**TSSA Plan 2022-2023**

* Professional Development
	+ Substitutes, Travel, Per Diem for Behavior Management PD
	+ RTI Workshop for Math
	+ Science 3D Training

Total - $30,782

* Jump Start
	+ Intervention Team $500 stipends (Salary - Teacher $2,000)
	+ Assessments/Screeners for LA, Math, & Science ($4,500)

Total - $6,500

* Read 180 (Reading Intervention)
	+ Program Costs
	+ Aides
	+ Supplemental supplies

Total - $21,201

* Lunchtime Learning
	+ 1 hr. of teacher time each day (1/2 hr. each lunch) to provide lunchtime learning intervention

Total - $7,300

* Software - Global PD, Mastery Connect, Gizmos, and KUTA

Total - $9,500

* Supplies - Intervention, Enrichment, and Support
	+ Math Manipulatives
	+ SPED Support Materials
	+ Staff Learning Texts
	+ Literacy Support Materials

Total - $25,000

* Tech Related Supplies - Chromebook Carts, Web-cams, Doc-cams, iPads, Microphones, Short Throw Projection Systems, Class Audio Systems, and Calculators.
	+ Chromebook Replacements ($35,000)
	+ Desktop Replacements ($12,000)
	+ Computer Add-Ons - Doc Cams, Web Cams, etc. ($5,000)
	+ iPads and Mobile Devices for Teachers and Staff Members ($17,000)
	+ Short Throw Projection Systems ($6,000)
	+ Class Audio ($15,000)

Total - $90,000